

District 8 Budget 2018

INCOME

Contributions	\$3,700.00 Projected
Carryover	\$2,200.00 Projected
TOTAL	\$5,900.00

EXPENSES

FIXED COSTS

Answering Service	\$333.00
Call Center-Toll Free Service	\$250.00
PO Box Rental	\$70.00
District Meeting Schedules	\$350.00
Area Meeting Schedules	\$450.00
Rent	\$100.00
TOTAL	\$1,553.00

EVENT BUDGET

Area Assembly	\$150.00
Workshops	\$200.00
TOTAL	\$350.00

DISTRICT SERVICE POSITIONS

DCM	\$1,100.00
Treatment	\$250.00
Corrections	\$550.00
PI/CPC	\$450.00
District Petty Cash	\$50.00
Treasurer	\$50.00
Secretary	\$50.00
TOTAL	\$2,500.00

CONTRIBUTIONS

HMB Area 48	\$400.00
AA General Services Office	\$300.00
TOTAL	\$700.00

TOTAL EXPENSES **\$5,103.00**

PRUDENT RESERVE **\$500.00**