

District 8 Proposed Budget 2019

District 8 Proposed Budget 2019

INCOME	
Contributions	\$4,200.00 Projected
Carryover	
TOTAL	

EXPENSES	
FIXED COSTS	
Answering Service	\$333.33
Call Center-Toll Free Service	\$250.00
PO Box Rental	\$82.00
District Meeting Schedules	\$350.00
Area Meeting Schedules	\$135.00
Rent	
TOTAL	\$1,150.33

EVENT BUDGET	
Area Assembly	\$200.00
Workshops	\$700.00
TOTAL	\$900.00

DISTRICT SERVICE POSITIONS	
DCM	\$1,100.00
Treatment	\$250.00
Corrections	\$550.00
PI/CPC	\$450.00
District Petty Cash	\$50.00
Treasurer	\$50.00
Secretary	\$50.00
TOTAL	\$2,500.00

CONTRIBUTIONS	
HMB Area 48	\$400.00
AA General Services Office	\$300.00
TOTAL	\$700.00

TOTAL EXPENSES	\$5,250.33
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PRUDENT RESERVE	\$500.00
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District 8 Proposed Budget 2019

District 8 Budget 2018

INCOME

Contributions	\$4,000.00 Projected
Carryover	\$2,200.00 Projected
TOTAL	\$6,200.00

EXPENSES

FIXED COSTS

Answering Service	\$333.00
Call Center-Toll Free Service	\$250.00
PO Box Rental	\$70.00
District Meeting Schedules	\$350.00
Area Meeting Schedules	\$450.00
Rent	\$100.00
TOTAL	\$1,553.00

EVENT BUDGET

Area Assembly	\$150.00
Workshops	\$200.00
TOTAL	\$350.00

DISTRICT SERVICE POSITIONS

DCM	\$1,100.00
Treatment	\$250.00
Corrections	\$550.00
PI/CPC	\$450.00
District Petty Cash	\$50.00
Treasurer	\$50.00
Secretary	\$50.00
TOTAL	\$2,500.00

CONTRIBUTIONS

HMB Area 48	\$400.00
AA General Services Office	\$300.00
TOTAL	\$700.00

TOTAL EXPENSES **\$5,103.00**

PRUDENT RESERVE **\$500.00**